

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &
 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2016-17	4	3.09	533.64	257.32	273.23
2017-18	1	0.43	520.42	135.36	384.62
2018-19	2	0.97	619.61	114.09	504.55
2019-20	8	6.72	538.39	165.50	366.17
2020-21	3	2.17	431.36	106.85	322.34

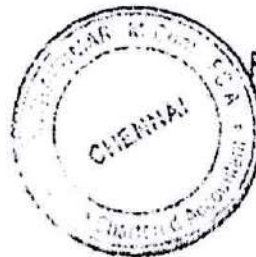

Principal

A.C.S. College of Engineering
 Kambipura, Mysore Road, Kengeri Hobli,
 Bangalore - 560 074

A C S ENGINEERING COLLEGE

Schedule No:8:Administrative & Other Cost: (16-17)

Advertisement				1,414,718.00
Annual & Sports Day Expenses				432,290.00
Bank /Gtee.Comm./Charges				1,821.85
Books Subscription & Periodicals				132,236.00
Consultancy/Professional Charges				3,298,599.00
Electricity Charges				6,244,873.75
Lab Expenses/Consumables				308,882.00
Contribution to Provident Fund				2,663,408.00
Contribution to ESI				438,184.00
Examination Expenses				5,675,651.00
Functions, Celebrations & Free Medical Camp				1,352,689.00
House Keeping Expenses				704,180.00
Inspection Expenses				350,762.00
Insurance				235,298.00
Mess & Catering Expenses				7,393,011.00
Meeting, Seminar Expenses & Conference Exp				487,711.00
Miscellaneous Expenses				500.00
Office Expenses				220,834.00
Postage & Courier Expenses				69,804.00
Printing & Stationary				8,168,619.00
Rates & Taxes				2,777,688.00
Repairs & Maintenance - Building				1,360,537.00
Repairs & Maintenance - Electricals & Equip				1,138,714.00
Repairs & Maintenance - Vehicle				5,153,565.00
Staff/Student Welfare Expenses				1,610,175.00
Telephone & Communication Expenses				72,808.00
Travelling & Conveyance				168,391.00
Interest Payments-Term Loan & OD				1,500,000.00
Remuneration				1,295,311.00
Research & Development				457,412.00
Scholarship				1,469,000.00
				56,597,672.60



TRUE COPY
For Hoogantbigal Charitable & Educational Trust

[Signature]
Financial Controller

[Signature]
Principal

A.C.S. College of Engineering
Kambipura, Mysore Road, Kengeri Hobli,
Bangalore - 560 074

A C S ENGINEERING COLLEGE**Schedule No:8:Administrative & Other Exp: (17-18)**

Advertisement	17,57,428
Annual Maintenance	2,58,660
Annual & Sports Day Expenses	5,21,317
Bank charges/Guarantee Comm	4,388
Books Subscription & Periodicals	2,366
Consultancy/Professional Charges	2,92,100
Consumables	2,75,030
Electricity Charges	66,17,616
Lab Expenses & Consumables	43,075
Contribution to Provident Fund	25,44,225
Contribution to ESI	4,92,319
Functions, Celebrations & Free Medical Camp	10,82,196
Inspection Expenses	1,52,695
House Keeping Expenses	5,81,518
Office Expenses	1,73,280
Mess & Catering Expenses	97,28,905
Meetings, Seminar & Conference Exp	1,99,471
Miscellaneous Expenses	92,553
Postage & Courier Expenses	64,326
Printing & Stationary	12,95,484
Rates & Taxes	2,85,930
Pooja Expenses	13,563
Repairs & Maintenance - Building	8,93,149
Repairs & Maintenance - Electricals & Equip	4,00,654
Repairs & Maintenance - Vehicles	28,07,369
Remuneration	7,88,855
Staff/Student Welfare Expenses	10,98,998
Telephone & Communication Expenses	86,440
Travelling & Conveyance	8,30,313
Registration & Renewal Fees	6,72,506
University/DCI/MCI/Affiliation Payments	60,51,080
Vehicle Insurance	3,75,000
Staff Allowance	8,30,567
Membership & Subscription	1,10,000
Interest on Loan	1,35,39,260
Parking exp	1,18,000
	<hr/>
	5,50,80,636

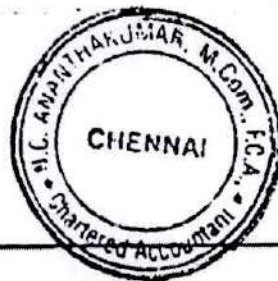


Principal
Principal

A.C.S. College of Engineering
Kambipura, Mysore Road, Kengeri Hobli,
Bangalore - 560 074

A C S ENGINEERING COLLEGE

	Rs.
Schedule No: 7: Employees' Cost	
Salary and Wages	5,96,75,463
	<u>5,96,75,463</u>
Schedule No: 8: Administrative & Other Exp:	
	Rs.
	<u>31.03.2019</u>
Advertisement	37,58,368
Annual Maintenance	2,950
Annual & Sports Day Expenses	2,38,554
Consultancy/Professional Charges	35,000
Consumables	9,33,540
Electricity Charges	73,67,961
Lab Expenses & Consumables	97,291
Contribution to Provident Fund	19,20,763
Contribution to ESI	3,37,509
Functions, Celebrations & Free Medical Camp	9,22,503
Inspection Expenses	86,576
House Keeping Expenses	12,93,712
Office Expenses	1,30,701
Mess & Catering Expenses	84,42,507
Meetings, Seminar & Conference Exp	14,92,088
Miscellaneous Expenses	3,50,046
Postage & Courier Expenses	12,924
Printing & Stationary	15,27,072
Rates & Taxes	3,02,271
Pooja Expenses	1,09,113
Repairs & Maintenance - Building	3,50,664
Repairs & Maintenance - Electricals & Equip	14,83,355
Repairs & Maintenance - Vehicles	72,80,940
Research and development expenses	64,632
Remuneration	9,42,853
Staff/Student Welfare Expenses	6,17,441
Telephone & Communication Expenses	3,08,495
Travelling & Conveyance	6,94,094
Registration & Renewal Fees	80,52,289
University/DCI/MCI/Affiliation Payments	6,77,160
Vehicle Insurance	1,10,500
Staff Allowance	6,77,825
Insurance	1,29,377
Gratuity expenses paid account	8,99,149
Membership & Subscription	1,86,870
Interest on Loan	1,22,82,673
Parking exp	1,00,000
	<u>6,42,19,766</u>
TOTAL	<u>6,42,19,766</u>



Mural

Principal

A.C.S. College of Engineering
Kambipura, Mysore Road, Kengeri Hobli,
Bangalore - 560 074

A C S ENGINEERING COLLEGE

Schedule No:8:Administrative & Other Exp:

	Rs.
	31.03.2020
Advertisement	23,74,401
Annual Maintenance	5,51,340
Annual & Sports Day Expenses	9,65,291
Books Subscription & Periodicals	26,521
Consultancy/Professional Charges	95,000
Consumables	1,15,485
Electricity Charges	73,66,685
Examination Expenses	60,804
Lab Expenses	6,71,712
Contribution to Provident Fund	21,11,837
Contribution to ESI	3,83,939
Functions, Celebrations & Free Medical Camp	13,52,301
Inspection Expenses	7,267
House Keeping Expenses	1,16,316
Office Expenses	13,272
Mess & Catering Expenses	89,14,854
Meetings, Seminar & Conference Exp	11,70,310
Miscellaneous Expenses	60,170
Postage & Courier Expenses	28,611
Printing & Stationary	14,84,250
Rates & Taxes	3,55,930
Pooja Expenses	25,519
Repairs & Maintenance - Building	8,98,501
Repairs & Maintenance - Electricals & Equip	8,53,834
Repairs & Maintenance - Vehicles	97,09,429
Repairs & Maintenance - Others	2,33,995
Research and development expenses	-
Remuneration	20,99,399
Staff/Student Welfare Expenses	12,15,409
Telephone & Communication Expenses	5,39,100
Travelling & Conveyance	1,65,833
Registration & Renewal Fees	5,45,505
Scholarship	1,15,000
University/DCI/MCI/Affiliation Payments	46,63,050
KEA	4,84,500
Vehicle Insurance	2,25,000
Staff Allowance	63,950
Insurance	1,33,725
Gratuity expenses paid account	1,84,434
Membership & Subscription	92,600
Interest on Term Loan / OD	-
Parking exp	1,00,000
Rent	57,86,673
TOTAL	5,63,61,752



Principal

Principal

A.C.S. College of Engineering
 Kambipura, Mysore Road, Kengeri Hobli
 Bangalore - 560 074

ACS ENGINEERING COLLEGE

Schedule No:8 Administrative & Other Cost

Advertisement			3,010,536.00
Annual Maintenance			330,400.00
Annual & Sports day expenses			86,164.00
Books Subscription & Periodicals			23,711.00
Consultancy / Professional Charges			320,000.00
Consumables			169,353.00
Electricity charges			6,090,438.00
Examination Expenses			1,718.00
Lab expenses			217,066.00
Contribution to Provident fund			1,884,807.00
Contribution to ESI			313,852.00
Functions, celebration & Free medical camps			124,551.00
Office expenses			98,417.00
Mess & catering Expenses			834,159.00
Meeting, seminar & Conference expenses			1,385,261.00
Postage & Courier expenses			56,723.00
Printing & Stationary			1,172,355.00
Rates & Taxes			269,548.00
Pooja Expenses			105,304.00
Repairs & Maintenance - Building			1,788,587.00
Repairs & Maintenance - Electricals & Equipments			1,302,142.00
Repairs & Maintenance - Vehicles			8,365,980.00
Repairs & Maintenance - Others			150,957.00
Research & development expenses			12,910.00
Remuneration			1,889,283.00
Staff/ Student welfare expenses			173,823.00
Telephone & Communication expenses			348,730.00
Travelling & conveyance			352,414.00
Registration & Renewal fees			671,779.00
Scholarship			40,000.00
University / DCI / MCI / Affiliation Payments			1,433,451.00
KEA			2,500.00
Gratuity expenses paid account			1,833,160.00
Membership & Subscription			10,000.00
Workshop and Project Expenses			769,760.00
Interest on Term Loan / OD			9,712,133.00
Labour Welfare Employer Share			6,600.00
			45,358,572.00

Principal
Principal

A.C.S. College of Engineering
Srinibipura, Mysore Road, Kengeri Hobli.
Bangalore - 560 074